

## Spartanburg County Transportation Services (sctsb)

ID Number: 4088

366 North Church Street  
Spartanburg, SC 29303

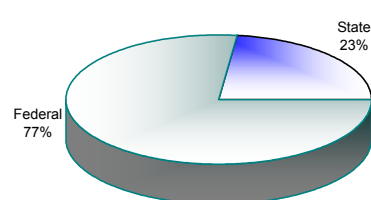
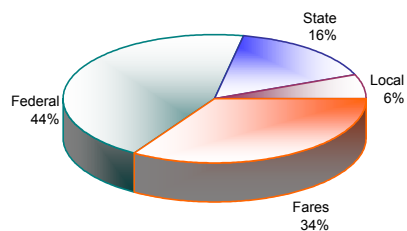
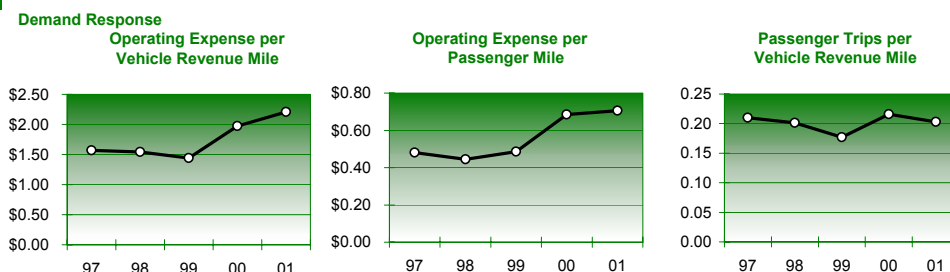
Chief Executive Officer: James K. Hartmann,  
County Administrator  
(803)596-2526

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,527,162	
Spartanburg, SC		Directly Operated		Capital Funding		\$214,006	
Square Miles	82	Purchased Transportation	512,375	Annual Passenger Miles		2,163,838	
Population	104,801	Total Fare Revenues Earned	\$512,375	Annual Vehicle Revenue Miles		691,074	
Population Ranking out of 405 UZAs	218	Sources of Operating Funds Expended		Annual Unlinked Trips		140,095	
		Passenger Fares		Average Weekday Unlinked Trips		523	
		Local Funds		Annual Vehicle Revenue Hours		48,375	
		State Funds		Fixed Guideway Directional Route Miles		N/A	
Service Area Statistics		Federal Assistance <sup>1</sup>		Vehicles Available for Maximum Service		35	
Square Miles	826	Other Funds		Average Fleet Age in Years		4.8	
Population	226,800	Total Operating Funds Expended		Vehicles Operated in Maximum Service		26	
		\$1,527,162		Peak to Base Ratio		N/A	
				Percent Spares		35%	
Service Consumption		Summary of Operating Expenses		Incidents		13	
Annual Passenger Miles	2,163,838	Salaries, Wages and Benefits		Patron Fatalities		0	
Annual Unlinked Trips	140,095	Materials and Supplies					
Average Weekday Unlinked Trips	523	Purchased Transportation		Performance Measures			
Average Saturday Unlinked Trips	81	Other Operating Expenses		Service Efficiency			
Average Sunday Unlinked Trips	0	Total Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$2.21	
		\$1,527,162		Operating Expense per Vehicle Revenue Hour		\$31.57	
Service Supplied		Reconciling Cash Expenditures		Cost Effectiveness			
Annual Vehicle Revenue Miles	691,074	\$0		Operating Expense per Passenger Mile		\$0.71	
Annual Vehicle Revenue Hours	48,375	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$10.90	
Vehicles Available for Maximum Service	35	Local Funds					
Vehicles Operated in Maximum Service	26	State Funds					
Base Period Requirement	0	Federal Assistance <sup>2</sup>					
		Total Capital Funds Expended		Service Effectiveness			
		\$214,006		Unlinked Passenger Trips per Vehicle Revenue Mile		0.20	
				Unlinked Passenger Trips per Vehicle Revenue Hour		2.90	

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	0	26	Demand Response	\$214,006	\$0	\$214,006

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.